

Commissioning Options - Qualitative Assessment

				Option A - Bring service In-House	Option B - LATCo	Option C - Re-	
Primary Criteria	Secondary Criteria	Assessment Question	Weighting	Score Awarded	Weighted Score	Weighted Score	Weighted Score
Quality	Capacity and Capability	Does the entity delivering the service have the capacity/capability to do so to a high standard? Can this be acquired?	10.0%	3	6.0%	4.0%	10.0%
	Financial and Commercial Risk	Does the option pose an increased financial risk to the authority?	20.0%	1	4.0%	8.0%	16.0%
	Market Conditions	Are the market conditions supporting this option?	10.0%	5	10.0%	10.0%	4.0%
	Operational Risk	Does the option pose an increased operational risk of failure to the authority?	15.0%	2	6.0%	6.0%	12.0%
	Implementation Risk	Does the option present implementation risk?	15.0%	2	6.0%	6.0%	6.0%
	Control and Ability to Change	Does the option allow Bridgend County Borough Council to control and develop services?	20.0%	5	20.0%	16.0%	12.0%
	Service Quality	Does the option improve the quality of service offered to residents?	10.0%	3	6.0%	6.0%	6.0%
Total Score			100.0%		58.0%	56.0%	66.0%
Rank			TRUE		2	3	1

Criteria	Question Being Asked	1	2	3	4	5
Capacity and Capability	Does Bridgend County Borough Council have the capacity to deliver?	No, significant expertise required to manage the service - specialism of need will make this hard in time scales	No, significant expertise required to manage the service - this should be achievable in timescales	Yes, more extensive recruitment would be required to manage services	Yes, some recruitment required into existing teams	Yes, no concerns
Financial & Commercial Risk	Does the option pose an increased financial risk to the authority?	Yes, high probability of unacceptable financial risk to the authority	Yes, high probability of acceptable financial risk to the authority	Yes, low probability of acceptable financial risk to the authority	No change from current operation	No, the risk position would be more favourable to the authority than current operations
Market Conditions	Are the market conditions able to support this option?	No, the market would not support the option	No, there would be significant concerns	Yes, although there are some substantial risks with approach	Yes, although there are some minor risks	Yes, no concerns
Operational Risk (post mobilisation and initial three months of the contract)	Does the option pose an operational risk to the authority?	Yes, high probability of high operational risk	Yes, low probability of high operational risk	Yes, high probability of low operational risk	Yes, low probability of low operational risk	No, no concerns
Implementation Risk (during mobilisation and the initial three months of the contract)	Does the option present an implementation risk?	Yes, high probability of high implementation risk	Yes, low probability of high implementation risk	Yes, high probability of low implementation risk	Yes, low probability of low implementation risk	No, no concerns
Control and Ability to Change	Does the option allow Bridgend County Borough Council to increase control and develop services?	No, services would be very unlikely to increase Bridgend County Borough Council's ability to control change	No, services would be unlikely to increase Bridgend County Borough Council's ability to control change	No change from current operation	Yes, services would be likely to increase Bridgend County Borough Council's ability to control change	Yes, services would be very likely to increase Bridgend County Borough Council's ability to control change
Service Quality	Does the option improve the quality of service offered to residents?	No, quality of service would probably be negatively affected	No, quality of service would be affected slightly negatively	No, quality of service remains as current	Yes, quality would be slightly improved	Yes, quality of service would be strongly improved